

NAME:

DIVISION: Certificate

SECTION:

SALARIES & WAGES	PERSONNEL YEARS			EXPENDITURES		
	1000 Certificate	1 Certificate		1000 Certificate	1 Certificate	
0.0	0.0	0.0	0.0	\$0.00	0.54	0
0.0	0.0	0.0	0.0	0	0.00	0
0.0	0.0	0.0	0.0	0	0.00	0
TOTAL SALARIES AND WAGES	0.0	0.0	0.0	\$0.00	0.54	\$0
Salary Savings	0.0	0.0	0.0	\$0.00	-0.03	0
NET SALARIES AND WAGES	0.0	0.0	0.0	\$0.00	0.51	\$0
STAFF BENEFITS DETAIL:						
OASDI				\$32.00	0.03	
Dental				\$4.00	0.01	
Health & Welfare				\$53.00	0.05	
Retirement				\$85.00	0.09	
Workers Compensation				\$23.00	0.02	
IDL				\$2.00	0.00	
NDL				\$0.00	0.00	
Unemploy Insurance				\$1.00	0.00	
Other				\$29.00	0.03	
Life Insurance				\$0.00	0.00	
Vision Insurance				\$1.00	0.00	
Medicare Insurance				\$7.00	0.01	
SUBTOTAL	XXXX	XXXX	XXXX	\$238.00	0.24	
TOTAL PERSONAL SERVICES	0.0	0.0	0.0	\$238.00	0.75	
OPERATING EXP/EQUIP	XXXX	XXXX	XXXX	\$0.00	0.06	
TOTAL EXPENDITURES	0.0	0.0	0.0	\$238.00	0.84	

NAME:

DIVISION: Certificate

SECTION: Certificate Issuance

CLASSIFICATIONS		PERSONNEL YEARS		SALARY RANGE	EXPENDITURES	
		1000 Certificate	1 Certificate		1000 Certificate	1 Certificate
Control Cashier II	10 minutes	0.09373828	0.000094	\$3,395.50	318.29	0.32
MVT	5 minutes	0.04686914	0.000047	\$2,829.50	132.62	0.13
OA	4 minutes	0.03749531	0.000037	\$2,422.00	90.81	0.09
						0.54